

Trust Headquarters
Russell's Hall Hospital
Dudley
West Midlands
DY1 2HQ

Ref: FOI-032025-0001463

Date: 28.3.2025

Address / Email:

Dear

Request Under Freedom of Information Act 2000

Thank you for requesting information under the Freedom of Information Act 2000.

Request

Please could I get the following?

1. The trust's 2023-24 CIP performance, broken down by category and scheme. For schemes where it is unclear how the savings have been delivered (EG 'corporate benchmarking' or 'drugs') please could you provide a short one or two sentence explanation on what how the savings were made (EG possible explanations for the categories above could include corporate services headcount reductions for corporate benchmarking and, for drugs, polypharmacy reviews/switches to cheaper drugs).

a) Please break each category and scheme down by i) planned saving and ii) performance against the plan, full year.

b) The trust's 2024-25 CIP plan, broken down by category and scheme. Please provide the same explanations as set out above, providing a short description of how each scheme / category is planning to make savings.

c) Please breakdown the categories by their risk rating, and the % identified and not identified

3. The trust's 24-25 CIP performance to date, broken down by plan and actual performance YTD, as well category and scheme. Please could you provide the same explanations as specified in 1.

4. A copy of any planned efficiency schemes for 2025-26, including RAG ratings for each proposed schemes. I accept these will not be final but please provide the most recent information.

Response

Please see attached spreadsheet. - For a copy of the spreadsheet please contact dgft.foi@nhs.net quoting the FOI reference number

Please note for year 2024/25 this is not fully complete in terms of formal reporting.

Financial year 2025/25 this is currently being developed and is work in progress.

You have asked for a brief description of how each scheme is planning to make savings, unfortunately the information you have requested is not held in a reportable format. We would have to manually review and “create new information” on each scheme and as there are over 300 of these schemes, we feel this would also fall outside of the appropriate limit as set out in section 12 of the Freedom of Information Act.”

If you are dissatisfied with our response, you have the right to appeal in line with guidance from the Information Commissioner. In the first instance you may contact the Information Governance Manager of the Trust.

Information Governance Manager
Trust Headquarters
Russell's Hall Hospital
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DY1 2HQ
Email: dgft.dpo@nhs.net

Should you disagree with the contents of our response to your appeal, you have the right to appeal to the Information Commissioners Office at.

Information Commissioners Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF
Tel: 0303 123 1113
www.ico.org.uk

If you require further clarification, please do not hesitate to contact us.

Yours sincerely

Freedom of Information Team
The Dudley Group NHS Foundation Trust