

Trust Headquarters
 Russells Hall Hospital
 Dudley
 West Midlands
 DY1 2HQ

Ref: FOI-042025-0001557

Date: 27.5.25

Address / Email:

Dear

Request Under Freedom of Information Act 2000

Thank you for requesting information under the Freedom of Information Act 2000, please see response below.

| From 1st January 2025 to 31st March please provide a breakdown of: <ul style="list-style-type: none"> Total trust spend with framework agencies for locum AHP/HSS staffing. | £0 | | | | | | | | | | | | | | | | | | | | |
|--|---|----------|-------------------|---|------|---|----------|---|----------|---|----------|----|---------|----|------|----|--------|---|---------|--------------------|-------------------|
| Please provide a further breakdown for locum AHP/HSS staffing by: <ul style="list-style-type: none"> Spend per band Spend per specialty Spend per agency name | Not applicable | | | | | | | | | | | | | | | | | | | | |
| From 1st January 2025 to 31st March please provide a breakdown of: <ul style="list-style-type: none"> Total trust spend with off-framework agencies for locum AHP/HSS staffing. | £0 | | | | | | | | | | | | | | | | | | | | |
| Please provide a further breakdown for locum AHP/HSS staffing by: <ul style="list-style-type: none"> Spend per band Spend per specialty Spend per agency name | Not applicable | | | | | | | | | | | | | | | | | | | | |
| From 1st January 2025 to 31st March please provide a breakdown of: <ul style="list-style-type: none"> Total trust spend with the internal trust bank or associated external provider for locum AHP/HSS staffing | Internal bank only : £1,027,231 | | | | | | | | | | | | | | | | | | | | |
| Please provide a further breakdown for locum AHP/HSS staffing by: <ul style="list-style-type: none"> Spend per grade Spend per specialty Spend per internal or associated external provider | Internal bank only: <table border="1"> <thead> <tr> <th>Pay Band</th><th>£ 1/1/25 -31/3/25</th></tr> </thead> <tbody> <tr><td>2</td><td>£211</td></tr> <tr><td>5</td><td>£263,709</td></tr> <tr><td>6</td><td>£310,807</td></tr> <tr><td>7</td><td>£347,797</td></tr> <tr><td>8A</td><td>£53,369</td></tr> <tr><td>8B</td><td>£960</td></tr> <tr><td>8C</td><td>£4,827</td></tr> <tr><td>9</td><td>£45,553</td></tr> <tr> <td>Grand Total</td><td>£1,027,231</td></tr> </tbody> </table> | Pay Band | £ 1/1/25 -31/3/25 | 2 | £211 | 5 | £263,709 | 6 | £310,807 | 7 | £347,797 | 8A | £53,369 | 8B | £960 | 8C | £4,827 | 9 | £45,553 | Grand Total | £1,027,231 |
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| Grand Total | £1,027,231 | | | | | | | | | | | | | | | | | | | | |

| Specialty | £ 1/1/25 -31/3/25 |
|--|-------------------|
| AAA Screening | £530 |
| Acute Dietetics | £7,200 |
| Acute Medicine Medics | £57,520 |
| Anaesthetics | £1,281 |
| B'Hill & Amblecote PCN ARRS | £3,905 |
| Breast Screening Service | £48,633 |
| Breast Symptomatic Service | £147 |
| Cardiology Departments | £7,219 |
| Continuing Health & Int Care | £2,024 |
| Critical Care | £310 |
| Day Case Theatres | £20,582 |
| Dietetics Summary | £23,685 |
| Dudley Rehab Service | £4,566 |
| Emergency Medicine Medics | £27,572 |
| Endocrinology Nursing | £6,203 |
| General Medicine Medics | £494 |
| General Surgery Medical Staff | £3,449 |
| Imaging | £246,239 |
| Medical Photo/Illustration | £3,531 |
| Medicines Management | £13,599 |
| Medicines Optimisation Support | £3,746 |
| Mgt Team Theatres | £1,819 |
| Mortuary | £76 |
| Ophthalmology | £2,846 |
| Orthodontics | £6,307 |
| Own Bed Instead Service | £1,888 |
| Pain Relief | £6,719 |
| Pathology Phlebotomy | £62 |
| Pharmacy Department | £44,876 |
| Podiatric Surgery | £218 |
| Podiatry | £94 |
| Primary Care Development | £300 |
| Renal Medicine Nursing | £2,729 |
| Research & Development | £1,227 |
| Respiratory Departments | £149 |
| Single Point of Access Team | £2,513 |
| Speech Therapy Service | £21,759 |
| Surgery | £3,194 |
| T&O Medical staff | £840 |
| Theatres | £338,232 |
| Therapy Department | £107,211 |
| Trauma & Orthopaedics | £92 |
| Trust Wide | £1,342 |
| Urology Medical Staff | £301 |
| Grand Total | £1,027,231 |
| Please confirm your allocated budget for agency locum AHP/HSS staffing for the period 1st January 2025 to 31st March | £16,000 |

If you are dissatisfied with our response, you have the right to appeal in line with guidance from the Information Commissioner. In the first instance you may contact the Information Governance Manager of the Trust.

Information Governance Manager
Trust Headquarters
Russell's Hall Hospital
Dudley
West Midlands
DY1 2HQ
Email: dgft.dpo@nhs.net

Should you disagree with the contents of our response to your appeal, you have the right to appeal to the Information Commissioners Office at.

Information Commissioners Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF
Tel: 0303 123 1113
www.ico.org.uk

If you require further clarification, please do not hesitate to contact us.

Yours sincerely

Freedom of Information Team
The Dudley Group NHS Foundation Trust