

Date: 20/05/2015

**FREEDOM OF INFORMATION ACT 2000 - Ref: FOI/012228**

With reference to your FOI request that was received in connection with 'Staff spend' please see response below

**1. What was the highest amount you paid (including any agency commission/charges) for a single shift filled by each of the following**

**a. a doctor, b. a GP (if employed), c. a registered nurse and d. a non-registered support worker/healthcare assistant in the period March 28th to April 19th 2015.**

**Please include date and length of shift and grade of doctor/nurse involved, the department they were needed for (eg A&E) and the agency which supplied the doctor/nurse in each case.**

	Cost	Date	No of Hrs	Grade	Dept	Agency
1a	£831.88	29.3.15	11	ST3	Accident & Emergency	247TimeLtd
1b	N/A					
1c	£1,517.48	5.4.15	12	5	Intensive Therapy Unit	Thornbury Nursing Services
1d	£231.96	5.4.15	11.5	2	Intensive Therapy Unit	Medics Pro Ltd

**2. What percentage of shifts covered by agency staff during this time period were paid in accordance with either an NHS wide or a local framework, and what proportion were off framework? staff bank**

Out of 380 shifts 93 were filled having to use off framework agencies.

**3. What was your total spend on temporary (locum, agency and bank) clinical staff for 2014-15? Please include doctors, nurses and healthcare assistants/support workers in your answer.**

Total - £17.545m

**What were the comparable figures for 2013-14 and 2012-13?**

Comparable figure in 13/14 = £17.249m

Comparable figure 12/13 = £15.081m