

Date: 01/07/2015

FREEDOM OF INFORMATION REQUEST Ref: FOI/012289 – Agency spend

I would like to know how much the trust spent in total during the 2014-15 financial year –ending on 31 March 2015 – on contract and agency staff? If available, please split the figure by staffing group.

£6.326m split - £2.416m medics, £3.384m nursing (qualified and unqualified) £0.377m admin and managers and £0.349m scientific and therapeutic staff.

Also, how much had the trust originally planned to spend on contract and agency staff during 2014-15? If available, please split the figure by staffing group.

£5.626m split - 2.701m medics, 2.766m nursing (qualified and unqualified), 0.153m admin and managers and £0.056m scientific and therapeutic staff

And what was your total staffing expenditure for the 2014-15 financial year – ending on 31 March 2015?
£190.068m