

Date: 05/08/2015

FREEDOM OF INFORMATION REQUEST FOI/012349 – Facilities Management

Please can you provide me with the organisation's existing contracts relating to facilities management for each of the categories below:

- A. Property and Building Services Maintenance
- B. Cleaning and Janitorial Services
- C. Security Services- From building and car park security to prisoner escorting services
- D. Catering Services

For each of the contracts above can you please provide me with the organisation's primary/main contracts that are above £1,000.00. If there isn't

1. What is the type of contract please pick from one of the categories above? If the organisation has a fully managed contract please state "Managed".
2. Who is the supplier for this contract? Please can you provide me with the contract information for each individual supplier?
3. What is the annual average spend? Please can you provide me with the contract information for each individual supplier?
4. What is the contract duration? Please also provide me with any extensions that maybe offered to the supplier.
5. What is the contract expiry date? Please at least provide me with the month and year.
6. When will this contract be reviewed? Please at least provide me with the month and year.
7. Can you please provide me with the total number of sites the contract covers? An estimate will also be acceptable.
8. What services are provided under this contract? A brief description will be acceptable
9. Who is the main contact from within the organisation responsible for reviewing this contract? Can you please provide me with their full name, actual job title, contact number and direct email address?
10. Notes: If the contract information provided is going to be expiring within the next 3 months it would be helpful to know if you're going to renew or are planning to go to tender for a new contract for this particular service.

The Trust's outsourced FM Services are:

Catering
Portering
HSDU
Laundry/Linen Services
Domestic Services
Estates
Transport
Security
Grounds and Gardens
Pest control
Telephone Services/Switchboard
Collection, Transportation and Disposal of health care waste

The Trust is contracted with Summit Healthcare (Dudley) Limited to provide the FM services in partnership with its FM Service Provider. The Trust's contract with its PFI Partner started on 17th May 2001 and expires after 17th May 2041

Costs are paid by our PFI Partner as part of a comprehensive Facilities Management Service. The full range of services are paid for by means of a single Unitary Payment and Tariff Adjuster Mechanism which does not identify specific costs.

For more detailed information please see the Trust's Annual Reports on the Trust website under the following link:

<http://dudleygroup.nhs.uk/wp-content/uploads/2014/02/The-Dudley-Group-Annual-Report-and-Accounts-Incorporating-the-Quality-Report-2014-15.pdf> particularly pages;

102 PFI transactions
112 Operating expenditure
116 Finance costs
122 Trade receivables
129 Private Finance Initiative

The contract covers The Dudley Group NHS Foundation Trust.

The main contact for reviewing this contract at The Dudley Group NHS Foundation Trust is:

Mr Chris Walker chris.walker@dgh.nhs.uk

Mr Chris Walker

Finance and Information Directorate

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Contact Tel: 01384 456111 Ext 1039

Contact details for Summit Management -

Mr J Valentine

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