

Date: 23/06/2016

FREEDOM OF INFORMATION REQUEST - 012856 – Spend on temporary staffing

Please could you provide answers to the following questions:- Figures quoted are based on calendar year 2015 (Jan 15 to Dec 15)

What is the total annual 2015 spend on temporary staffing - £20.518m

What proportion of the spend was for agency nursing - 18.1% (assumed qualified nursing only - would be 18.6% if including unqualified nurses as well)

What proportion of the spend was for agency AHPs - 5.8%

What proportion of the spend was for agency administration staff - 4.4%

What is the cost of operating the internal staff bank - £204.056

How many WTEs operate the staff bank - 3 wte operate staff bank