

Date: 22/07/2016

**FREEDOM OF INFORMATION REQUEST – 012928** – Trust spend on non-medical staff and spend on non medical agency staff

I would like to know a) your organisation’s total spend on non-medical workforce pay and b) your organisation’s total agency spend on non-medical staff for the calendar months:

- January 2014
- April 2014
- July 2014
- Oct 2014
- Jan 2015
- April 2015
- July 2015
- Oct 2015
- Jan 2016
- April 2016

I would like this information to be provided in pounds sterling (£).

If possible, it would be preferable for the information to be supplied in the following format.

Month	Non-medical staff spend	Non-medical agency spend
January 2014	2,232,473	82,289
April 2014	2,187,186	36,377
July 2014	2,175,786	12,172
Oct 2014	2,188,138	24,680
Jan 2015	2,199,652	36,009
April 2015	2,099,843	13,080
July 2015	2,144,913	88,482
Oct 2015	2,140,140	48,575
Jan 2016	2,168,315	54,171
April 2016	2,190,196	43,372