

Date: 08/12/2015

FREEDOM OF INFORMATION REQUEST FOI/012518 – Expenses

1. Please tell me the total sum paid in expenses to the trust's board of directors in each of the previous five financial years a) 2010/11 b) 2011/12 c) 2012/13 d) 2013/14 e) 2014/15 and also f) 2015/16 year to date.

2. Please provide me with a breakdown of expenses claimed by each individual member of the board for each of these financial years, giving me details of each individual claim, including the amount and what the money was for.

2010/2011 Data not held

The data was not extracted for our Accounts as it was not a requirement.

2011/12 Total 7,473.24

Execs	Travel		
	£		
Director 1	786.17		
Director 2	382.48		
Director 3	411.12		
Director 4	100.36		
Total	1,680.13		
Non Execs	Travel	Parking	Total
	£	£	£
NED 1	4,655.05	28.80	4,683.85
NED 2	409.16		409.16
NED 3	94.70	2.00	96.70
NED 4	66.78		66.78
NED 5	233.06		233.06
NED 6	300.96	2.60	303.56
	5,759.71	33.40	5,793.11

2012/13Total **7,654.31**

Execs	Travel	Subsistence	Total	
	£	£	£	
Director 1	1,115.79	75.00	1,190.79	
Director 2	865.44	75.00	940.44	
Director 3	265.31		265.31	
Director 4	197.81		197.81	
	2,444.35	150.00	2,594.35	
Non Execs	Travel	Parking	Miscellaneous	Total
	£	£	£	£
NED 1	2,274.17			2,274.17
NED 2	707.02	5.90		712.92
NED 3	1,453.34	10.50	65.25	1,529.09
NED 4	206.70			206.70
NED 5	337.08			337.08
	4,978.31	16.40	65.25	5,059.96

2013/14Total **9,939.93**

Execs	Travel	Subsistence	Total
	£	£	£
Director 1	894.95	86.40	981.35
Director 2	942.45	86.40	1,028.85
Director 3	987.70	86.40	1,074.10
Director 4	396.79	86.40	483.19
Director 5		86.40	86.40
	3,221.89	432.00	3,653.89

Non Execs	Travel	Parking	Miscellaneous	Total
	£	£	£	£
NED 1	4,413.09	6.00		4,419.09
NED 2	650.84	5.75		656.59
NED 3	742.22		2.38	744.60
NED 4	465.76			465.76
	6,271.91	11.75	2.38	6,286.04

2014/15 Total **9,335.13**

Execs	Travel
	£
Director 1	929.99
Director 2	184.96
Director 3	59.56
Director 4	304.04
Director 5	44.80
Director 6	1,714.00
	3,237.35

Non Execs	Travel	Parking	Miscellaneous	Total
	£	£	£	£
NED 1	2,567.76			2,567.76
NED 2	368.35	11.00		379.35
NED 3	1,218.97	15.20	3.98	1,238.15
NED 4		44.80		44.80
NED 5	1,867.72			1,867.72
	6,022.80	71.00	3.98	6,097.78

2. Please provide mw with a breakdown of expenses claimed by each individual member of the board for each of these financial years, giving me details of each individual claim, including the amount and what the money was for.

To retrieve this information would involve every individual claim per person to be retrieved from paper expense forms. For the Trust to pull all paper expense forms for the dates requested and retrieve the specific information requested would take more than the 18 hours of recommended FOI time and therefore the cost limit to provide that information. The Trust will unfortunately be required to use exemption Section 12(1) - Cost exceeds the appropriate limit for question 2.