

Date: 06/09/2016

FREEDOM OF INFORMATION REQUEST 012969 - Agency staff

Please can you confirm your monthly Hospital and/or Trust spend on agency staff during the last three financial years (FYE Mar-14, Mar-15, & Mar-16). Ideally, this should be broken down into spend by Hospitals/Trusts, the agency supplying the staff and by month.

To provide additional clarity on the above request, agency staff refers to all persons who are not on permanent contracts of employment but are supplied via employment agencies

Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	TOTAL
£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000
306.7	431.5	418.5	699.0	555.9	484.5	527.4	500.9	609.4	852.3	699.4	1,049.7	7,135.1
Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	TOTAL
£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000
738.8	687.5	542.2	423.7	339.2	428.5	496.1	540.9	603.2	580.4	386.8	558.6	6,325.8
Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	TOTAL
£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000
565.8	628.1	743.3	787.2	616.9	648.9	800.4	644.3	841.5	896.8	1,069.3	1,382.4	9,624.9

For further information on agency staff please go to the annual report on the Trust website: http://dudleygroup.nhs.uk/about-us/publications/annual-report/

There are also previous responses to Freedom of Information requests on the disclosure log on the Trust website:- <a href="http://dudleygroup.nhs.uk/about-us/freedom-of-information/disclosure-log/">http://dudleygroup.nhs.uk/about-us/freedom-of-information/disclosure-log/</a> in the search box type in agency, locum, temporary etc to bring up the previous responses