

Date: 12/02/2016

FREEDOM OF INFORMATION REQUEST 012610 – Staffing levels in x-ray

I require details of the staffing levels on the X-Ray/Radiology department at Russell’s Hall Hospital since 1/1/2013, the amount of employees on this department who are on fixed term contracts, full term contracts and agency/bank staff.

With reference to this FOI request, can the information that has been requested be broken down by what the ratio of staff are, ie what are clerical, what radiologists, etc

Please note that changes in FTE between years can be the result of staff/department movements between other areas within the Trust. These numbers do not reflect budgeted establishment and do not take into account vacancies at the time of the report being run.

Sum of FTE	Assignment Category – 31/01/2016		
	Fixed Term Temp	Permanent	Grand Total
Additional Clinical Services	0.96	15.33	16.29
Administrative and Clerical	3.40	23.41	26.81
Allied Health Professionals		78.96	78.96
Healthcare Scientists		3.60	3.60
Medical and Dental	2.60	13.30	15.90
Nursing and Midwifery Registered		2.75	2.75
Grand Total	6.96	137.35	144.31

Org P4	253 Imaging Div	31/03/2015	
Sum of FTE	Assignment Category		
Staff Group	Fixed Term Temp	Permanent	Grand Total
Additional Clinical Services	0.48	14.81	15.29
Administrative and Clerical	0.93	25.52	26.45
Allied Health Professionals		77.73	77.73
Healthcare Scientists		3.60	3.60
Medical and Dental	2.00	13.15	15.15
Nursing and Midwifery Registered		2.75	2.75
Grand Total	3.41	137.56	140.97

Org P5	253 Imaging Spec	31/03/2014
--------	------------------	------------

Sum of FTE	Assignment Category		
Staff Group	Fixed Term Temp	Permanent	Grand Total
Additional Clinical Services		15.92	15.92
Administrative and Clerical		25.19	25.19
Allied Health Professionals	0.08	79.14	79.22
Medical and Dental	3.00	13.45	16.45
Nursing and Midwifery Registered		2.75	2.75
Grand Total	3.08	136.45	139.53

Org P5	253 Imaging Spec	31/03/2013	
Sum of FTE	Assignment Category		
Staff Group	Fixed Term Temp	Permanent	Grand Total
Add Prof Scientific and Technic		1.00	1.00
Additional Clinical Services		16.49	16.49
Administrative and Clerical	0.93	24.24	25.17
Allied Health Professionals	1.00	71.02	72.02
Healthcare Scientists	0.20		0.20
Medical and Dental	3.00	12.55	15.55
Nursing and Midwifery Registered		1.75	1.75
Grand Total	5.13	127.05	132.18

Bank we can only report on 2015 to date as our records were not centralised before this date. There are 0 Admin & Clerical specifically contracted to X-ray. There are two Radiographers' on the bank at present .

Agency –

In all since 1/01/2013 we have had;

- 1 Agency sonographer has been registered since 2013.
- 2 Agency sonographers were registered in 2015. One of these has been no longer registered since as of 4/02/16.
- 1 Agency vascular sonographer Registered from 19/01/15 to mid-June 2015
- 3 Agency radiographers from April 2015
- 1 Agency radiographer from April 2015

And the amount of fixed term contracts within the department that have either been renewed, not renewed or transferred to different departments since 1/1/2013

We are unable to answer the remainder of the requested as that information is not held centrally this information would be held on personal files and is not accessible under FOI.