

Date: 08/03/2017

FREEDOM OF INFORMATION REQUEST FOI/013288 – Agency spend

1) Please can you outline your agency spend on 1) medical locums (Hospital doctors acute) & 2) GPs/ANPs/ENPs/ECPs in the following months of 2016.

Jan, Feb, March, April, May, June, July, August, September, October, November and December.

	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000
Medical Locums	175.0	183.2	448.9	251.1	284.9	390.9	417.3	343.1	292.7	276.7	291.6	294.7

Zero agency spend on GPs/ANPs/ENPs/ECPs

2) How many agencies did your trust use in the year of 2016?

97

3) What was the trust total agency spend in 2016

£13.6m (assumed calendar year Jan 16 to Dec 16)

4) How much was spent on agency nurses in 2016?

£6.4m (qualified nurses based on calendar year Jan 16 to Dec 16)

5) On December 25th 2016, how many shifts went unfilled?

None

6) What is the highest total amount paid to a locum doctor in 2016

£172,500

7) Please list the names of agencies that we used in year 2016 and list the total amount of spend for each used.

Agency	Expenditure 2016
A & E AGENCY LTD	£21,973
ACTON BANKS	£511
APEX INTERNATIONAL RECRUITMENT LTD	£2,909
ARCADIA NURSING	£7,315
ATHONA LIMITED	£602
CAPITAL CARE SERVICES UK LTD	£115

CARE PROVIDERS HEALTHCARE	£938
CARE4HEALTH LTD	£2,067
CASTLEVIEW HEALTHCARE LTD	£907
CROMWELL MEDICAL STAFFING	£748
DAYWEBSTER	£661
DENTAL NURSE AGENCY	£2,675
DOCTORS ON CALL LTD	£7,103
DRC LOCUMS LIMITED	£666
EMERGENCY DEPARTMENT STAFFING LTD	£35,070
FIRST MEDICAL STAFFING SOLUTIONS	£1,288
FIRSTPOINT HEALTHCARE	£1,809
FLAME LILY NURSING AGENCY	£300
FOSSE HEALTHCARE LIMITED	£1,125
FRESH MEDICAL RECRUITMENT	£24,920
FRONTLINE STAFFING LTD	£3,943
GENEPOOL PERSONNEL LTD	£530
GLOBE LOCUMS LTD	£1,835
GPS LOCUMS LTD	£159
GREENSTAFF MEDICAL LIMITED	£1,080
HALLAM MEDICAL LTD	£985
HCL DOCTORS LTD	£10,739
HCL HEALTHCARE	£10,915
HCL NURSING LTD	£375
HEALTHCARE PROFESSIONALS	£567
HUNTER HEALTHCARE	£3,060
ID MEDICAL	£5,400
INTERACT CONSULTING	£10,043
JUST NURSING	£920
LAST MINUTE HEALTHCARE LTD	£2,143
LOCUM DIRECT	£910
LOCUM PEOPLE LTD	£6,696
LOCUMLINX LIMITED	£14,133
MAXXIMA LTD 2	£1,000
MAYDAY DIRECT 24 PLC	£829
MAYDAY HEALTHCARE PLC	£715

MEDACS HEALTHCARE	£195
MEDBANK HEALTHCARE SOLUTIONS LTD	£426
MEDCAS GROUP LTD	£3,800
MEDICAL PROFESSIONAL PERSONNEL LTD	£2,160
MEDICSPRO LTD	£4,051
MEDIRITE24 LIMITED	£1,120
MEDISEC UK LTD	£1,400
MERIDIAN BUSINESS SUPPORT LTD	£383
MORGAN LAW LIMITED	£116,640
MSI RECRUITMENT LTD	£1,670
NATIONAL LOCUMS	£2,792
NC HEALTHCARE LTD	£3,691
NS HEALTH STAFFING	£735
ORCHARD MEDICAL RECRUITMENT	£3,539
PERTEMPS LTD	£638
PERTEMPS MEDICAL PROFESSIONALS LTD	£2,078
PIERS MEADOWS RECRUITMENT LTD	£5,036
PRACTICUS LTD	£46,080
PRIME MEDICAL SERVICES UK LTD	£2,774
PRIMERA ASSISTED LIVING LTD	£3,137
PROMEDICAL PERSONNEL	£475
QUALITY LOCUM SOLUTIONS LTD	£2,448
R & S MEDICAL RECRUITMENT LTD	£1,919
RANDSTAD CARE LTD	£1,821
REED SPECIALIST RECRUITMENT LTD	£2,807
REMEDY RECRUITMENT GROUP LTD	£492
RIG LOCUMS LTD	£1,284
RIG MEDICAL RECRUIT LTD	£1,473
RM MEDICS LTD	£1,664
RM NURSING LIMITED	£2,954
RMR RECRUITMENT LTD	£674
ROBIN RECRUITMENT LTD	£3,895
SANCTUARY PERSONNEL LTD	£2,518
SENSIBLE STAFFING	£1,670
SERVICE CARE SOLUTIONS LTD	£640
SUGARMAN GROUP LTD	£3,371
SUGARMAN HEALTH & WELLBEING LTD	£1,008

SWIIS (UK) LTD	£684
TEAM 24 LIMITED	£3,948
TEAM SUPPORT HEALTHCARE LTD	£654
THE ANAESTHETISTS AGENCY	£16,149
THE LOCUM CONSULTANCY LTD	£3,912
THE PATHOLOGY GROUP LTD	£23,484
THE PLACEMENT GROUP	£44
THORNBURY NURSING SERVICES	£1,236
TNA MEDICAL LTD	£640
TOTAL ASSIST MEDICAL LTD	£2,511
TTM HEALTHCARE	£866
VENN GROUP	£345
WIMBORNE NURSING AGENCY LTD	£2,814
WOODROW MERCER ASSOCIATES LLP	£5,530
YOUR WORLD NURSING LTD	£783
YOUR WORLD RECRUITMENT LTD	£3,188

8) For the week commencing 19th December 2016, what percentage of doctor shifts were filled by locums.
This is for bookings made directly with Medical Workforce – 6%

9) What is the total number of different doctor locums did the trust use in 2016.
224

10) Was there an overnight shift in 2016 where there was only one doctor working?
NO

11) What was the highest hourly rate paid to an agency for a nurse in 2016
£126.75

12) How many locum GP shifts went unfilled in 2016
The Trust is not responsible for the provision of GP services and therefore cannot answer this question, maybe NHS England can help

13) Of all agencies used, were any off framework?
Yes

14) Who is the head of procurement at your Trust who approves agency use. This can be the head of procurement or service manager.
Mr D Lewis Head of Procurement