

Date: 07/06/2017

FREEDOM OF INFORMATION REQUEST FOI/013458 – Nursing HCA staff

1. Spend Overall for A and E, ITU, General Nurses, Theatres

Area	Total Spend 1/4/16 to 30/4/17
A&E	£4,971,137
ITU	£3,573,070
Theatres	£5,200,132
General/Other	£83,169,277
<b>Grand Total</b>	<b>£96,913,616</b>

2. Number of shifts filled and agency spend at November cap for A and E, ITU, General Nurses, Theatres

**Shifts filled** - unable to respond as this information was not centrally recorded, however please see answer 4 for number of shifts that were filled at a charge rate higher than the NHS Improvement price caps introduced in April 2016.

**Agency spend** – The Trust does not record or pay agency costs in this manner requested so agency spend has been provided as a total.

Area	Agency Spend 1/4/16 to 30/4/17
A&E	£510,157
ITU	£645,629
Theatres	£432,081
General/Other	£6,091,117
<b>Grand Total</b>	<b>£7,678,984</b>

3. Number of shifts filled and agency spend at Feb rate Cap for A and E, ITU, General Nurses, Theatres

**Shifts filled** - see response to question 2

**Agency spend** – see response to question 2

4. Number of shifts filled and agency spend at Secondary / break glass framework rates for A and E, ITU, General Nurses Theatres

**Agency spend** – see response to question 2

Table below includes all Nursing and HCA shifts during the time frame specified that were filled at a charge rate higher than the NHS Improvement price caps introduced in April 2016.

	RN	HCA
A&E	448	7
ITU	772	2
General Nurses	4959	265
Theatres	904	0

5.Number of shifts filled and agency spend through non-framework agencies for A and E, ITU, General Nurses, Theatres

**Agency spend** – see response to question 2

Table below includes all Nursing and HCA shifts during the time frame specified that were filled via a non-framework agency.

	RN	HCA
A&E	40	0
ITU	9	0
General Nurses	253	0
Theatres	0	0

6.Could you please detail the number of agencies you have on your tier 1 supplier list names for nursing staff ?

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7.Please detail the names of agencies you use off framework and breakdown of the charge rates ?

<u>Greenstaff</u>	Day	Sat/Night	Sun/BH
	£44.00	£46/£48	£50/£52

<u>Thornbury</u>	
Band 5 General	
Monday to Friday 8am - 2pm	£51.95
Monday to Thursday 2pm- 8am	£65.45
Weekend from Fri 2pm to Mon 8am	£68.95

Specialist - Paeds, ED, ITU	
Monday to Friday 8am - 2pm	£63.45
Monday to Thursday 2pm-8am	£78.95
Weekend from Fri 2pm to	£84.45

Mon 8am	
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8. Could you please detail the number of reported agency DNA shifts within the trust 01/04/2016 – 30/04/2017  
This Information is not centrally recorded.

9. Could you please detail the number of shifts or hours that remained unfilled by agency and if possible in category A and E, ITU, General Nurses, Theatres  
This Information is not centrally recorded