

Date: 18/01/2017

FREEDOM OF INFORMATION REQUEST FOI/013191 – Nursing establishment

We would like to request the following information:-

1. What was your whole time equivalent nursing establishment for each AfC band 5 to 8d, at i) 1 December 2016 ii) 1 December 2015? - **see below**
2. How many whole time equivalent nursing vacancies did you have, for each AfC band 5 to 8d, at i) 1 December 2016 ii) 1 December 2015?
3. What was your whole time equivalent nursing support staff establishment for each AfC band 1 to 4, at i) 1 December 2016 ii) 1 December 2015? - **see below**
4. How many whole time equivalent nursing support staff vacancies did you have, for each AfC band 1 to 4, at i) 1 December 2016 ii) 1 December 2015?

Response to questions 1 and 3

Year	Staff Group	Band	WTE
01/12/2016	Nursing	5	678.66
		6	485.12
		7	182.43
		8a	18
		8b	5.2
		8c	0
	Nursing support staff	8d	0
		1	0
		2	552.75
		3	73
01/12/2015	Nursing	4	10.34
		5	661.38
		6	490.07
		7	182.58
		8a	19.8
		8b	5
	Nursing support staff	8c	0
		8d	0
		1	0
		2	524.56
	Nursing support staff	3	69.34
		4	10.54

Response to questions 2 & 4

	Establishment	
AfC	Dec-16	Dec-15
Band 5	807.34	819.73
Band 6	525.22	526.02
Band 7	214.62	188.32
Band 8a	23.80	23.80
Band 8b	5.20	5.00

	Vacancies	
AfC	Dec-16	Dec-15
Band 5	112.68	141.55
Band 6	41.52	34.79
Band 7	30.84	4.67
Band 8a	8.80	5.00
Band 8b	0.00	0.00

	Establishment	
AfC	Dec-16	Dec-15
Band 2	668.73	645.48
Band 3	125.14	94.60
Band 4	32.53	30.59

	Vacancies	
AfC	Dec-16	Dec-15
Band 2	81.23	97.99
Band 3	1.78	0.00
Band 4	3.42	3.08