

Date: 01/09/2017

FREEDOM OF INFORMATION REQUEST FOI/013603 – Ophthalmology

<b>NHS Trust</b>	The Dudley Group NHS Foundation Trust
<b>Contact Name</b> (person completing this form)	

	Question Detail	Answer	Please Tick as appropriate	Action Required
<b>Q1</b>	Are any Ophthalmology services currently being delivered under Managed Service contracts	Yes		If <b>Yes</b> , please complete Questions <b>M1 to M12</b>
		No	<input checked="" type="checkbox"/>	Please complete Questions <b>Q2</b> and also <b>Q3</b> if appropriate
<b>Q2</b>	Are any Ophthalmology services currently being delivered under alternative contracts e.g. framework or single supplier contracts	Yes	<input checked="" type="checkbox"/>	If <b>Yes</b> , please complete Questions <b>C1 to C11</b> and <b>C12 to C14</b>
		No		Please complete <b>Q3</b> if appropriate

	Question Detail	Answer
<b>Q3</b>	If No answered to both Q1 and Q2, please provide details of how Ophthalmology services are provided e.g. alternative provision, neighbouring NHS Trust, etc.	

	Question Detail	Answer
<b>M1</b>	Who is the current provider of the Managed Service?	
<b>M2</b>	Is there an actual contract in place? (Yes/No)	
<b>M3</b>	What equipment, consumable products and services are included within the Managed Service?	
<b>M4</b>	How many staff are provided on site, by the supplier, to maintain the Managed Service provision?	
<b>M5</b>	What is the estimated Contract Value? (Please specify whether an annual or total contract value is given).	
<b>M6</b>	Within the Managed Service contract, are you recovering VAT under COS Heading 45 or 53?	
<b>M7</b>	What was the OJEU reference of the contract notice relating to the Managed Service contract competition	
<b>M8</b>	Was the procurement direct with suppliers or via a purchasing hub? If purchasing hub please specify which hub.	

<b>M9</b>	What was the Contract Start Date?	
<b>M10</b>	What is the Contract End Date?	
<b>M11</b>	What is the duration of any Extension Period? (No. of years) if applicable.	
<b>M12</b>	When is the procurement planned for the re-contract?	

#### Question Set C1 to C10 (Contracted Service)

	Question Detail	Answer	Please Tick	Action Required
<b>C1</b>	Are Ophthalmology services provided via a framework contract?	Yes		If <b>Yes</b> , please complete Question <b>C2</b> and then <b>C5 to C14</b> and <b>C15 to C21</b>
		No	✓	Continue to <b>C3 to C14</b> and <b>C15 to C21</b>
	<b>Question Detail</b>	<b>Answer</b>		
<b>C2</b>	If Yes to C1, please give details of the suppliers who are listed on the framework contract and what equipment, consumable products and services they supply.	<b>Supplier/s</b>		<b>Equipment, consumable products and services provided</b>

	Question Detail	Answer	Please Tick	Action Required
<b>C3</b>	Are Ophthalmology services provided via a single supplier contract?	Yes	✓	If <b>Yes</b> , please complete Questions <b>C4</b> and then <b>C5 to C14</b> and <b>C15 to C21</b>
		No		N/A
	<b>Question Detail</b>	<b>Supplier</b>		<b>Equipment, consumable products and services provided</b>
<b>C4</b>	If Yes to C3, please give details of the suppliers who are listed on the framework contract and what equipment, consumable products and services they supply.	Ophthalmic Diagnostic Services Ltd		Ophthalmology outpatient appointments (new and follow ups) from the Trust's OPD department.

	Question Detail	Answer
<b>C5</b>	If equipment was included within the contract, was this via capital purchase or was equipment provided free of charge tied to a consumables commitment?	N/A
<b>C6</b>	If equipment was included within the contract, what was the warranty period agreed?	N/A

	Question Detail	Answer
C7	Estimated Contract Value (please specify whether an annual or total contract value is given.)	* Commercially sensitive.
C8	OJEU reference of the contract notice relating to the contract competition	None
C9	Was the procurement direct with suppliers or via a purchasing hub? If purchasing hub please specify which hub.	Direct
C10	Contract Start Date	August 2017
C11	Contract End Date	November 2017

C12	Duration of Extension Period (no. of years) if applicable	N/A
C13	If applicable, has the Extension Period been invoked? If yes, for how long?	N/A
C14	When is the procurement planned for the re-contract?	N/A

**Please specify the volume and spend for Cataract, VR and IOL in the following years:**

	Year	Cataract Volume	Cataract Spend (£)	VR Volume	VR Spend (£)	IOL Volume	IOL Spend (£)
C15	2016/2017	1322	*	20303	*	1424	*
C16	2015/2016	1658	*	17155	*	1743	*
C17	2014/2015	1931	*	15977	*	2039	*

\* Supplying £ Value would disclose commercially sensitive pricing detail due to relationship between volume and £ Value therefore the Trust wishes to use [FOI](#) exemption 43 (2) 'Commercial Interests' as detailed below.

	Question Detail	Answer
C18	Which CCG is relevant to your Trust?	Dudley CCG

**What has the cataract commissioning split been between NHS and private centre, in the following years:**

The Dudley Group NHS Foundation Trust is unable to answer C 19 to C21 as it relates to commissioner held information – Suggest FoI requester contacts our lead commissioner Dudley CCG.

	Year	NHS			Private Centre		
		Choose and Book	Direct Negotiated Contracts	Other	Choose and Book	Direct Negotiated Contracts	Other
	C19						
	C20						
	C21						

**Note for commercially sensitive matters - FoI exemption 43 (2) 'Commercial Interests' :**

'The level of competition currently experienced within the NHS is such that the release of detailed information specifically relating to service level reporting detailing capacity and funding would have a prejudicial impact on the Trust resulting in it being less competitive. Therefore the Trust wishes to use Freedom of Information exemption section 43 (2) Commercial Interests (where Information is exempt information if its disclosure under this Act would, or would be likely to, prejudice the commercial interests of any person (including the public authority holding it). For more information about the Trust's Ophthalmology service please click on the following Trust website link: <http://dudleygroup.nhs.uk/services-and-wards/ophthalmology>