

Date: 25/09/2018

FREEDOM OF INFORMATION REQUEST FOI/014373 – Agency staff

FOI request:

In the last fiscal year please outline suggested budgetary costs for Agency and Bank Staff usage and then to be compared with actual costs in the same period.

The 17/18 position was as follows:

Budget Spend

Bank £9.796m £21.075m

Agency £5.772m £11.708m

The budget is a little artificial as we don't really set specific bank budgets (just one overall establishment including relief) and the agency budget is based on the cap set by NHSI.