Date: 01/10/2018

FREEDOM OF INFORMATION REQUEST FOI/014377 – Agency staff/staff numbers

Under the freedom of information act 2000, I am writing to formally request the following information:

1. Staff Numbers - Average headcount of permanent and non-permanent staff over the entire 2017/18 financial year or just the headcount as at Saturday, March 31st 2018). Can you please split this into the major staff groups used by the trust? (E.g. Medical, Nursing, Admin, AHP etc.)

This information is held in the annual reports which can be found on the Trust website
http://dudleygroup.nhs.uk/about-us/publications/annual-report/

2. Staff Cost – Total staff cost during the 2017/18 financial year split into permanent and non-permanent staff. - This information is held in the annual reports which can be found on the Trust website
http://dudleygroup.nhs.uk/about-us/publications/annual-report/

3. Agency Hours – Hours worked by agency staff in the 2017/18 financial year split by staff groups (E.g. Medical, Nursing, Admin, etc.) and speciality/grade (E.g. Consultants, GP, ICU Nurse, Acute Nurse, Occupational therapists, Pharmacists, Health Care Assistants, etc.) depending on how you report this within your trust.

Medical - 45,465
Registered Nursing & Midwifery - 164,092
Unregistered Nursing & Midwifery - 15,316
Scientific/Theraputic - 38,503
Admin/Manager - 5,141
TOTAL = 268,517

4. Agency Spend – Total amount spent on agency staff in the 2017/18 financial year split into the Trusts' staff groups (E.g. Medical, Nursing, Admin, etc.) and speciality/grade (E.g. Consultants, GP, ICU Nurse, Acute Nurse, Occupational therapists, Pharmacists, Health Care Assistants, etc.) depending on how you report this within your trust.
 - This information is held in the annual reports which can be found on the Trust website
http://dudleygroup.nhs.uk/about-us/publications/annual-report/

I would greatly appreciate it if you could supply all this information for the year 2017/18 (April '17 to March '18). This will be very valuable information towards my ongoing research.