

Date: 25/06/2019

FREEDOM OF INFORMATION REQUEST 014832 – Operating budget

Please send me:

1. Total operating budget for your organisation for the financial year 2018/19 - £364.6m
2. Total operating budget for your organisation for the financial year 2019/20 - £374.4m
3. Total stated budget for your organisation for innovation for 2018/19 - £0
4. Total stated budget for your organisation for transformation for 2019/20 2018/19? - £770k
5. Total stated budget for your organisation for innovation for 2018/19 should this be 19/20? but answer is - £0
6. Total stated budget for your organisation for transformation for 2019/20 - £983k
7. Total head count on the payroll for your organisation as at 01 April 2018 - 4952 substantive (excluding bank only workers)
8. Total head count on the payroll for your organisation as at 01 April 2019 - 4911 substantive (excluding bank only workers)
9. All performance outturns against standards/targets mandated for your organisation for the entire 12 months to 31 March 2019 - Please go to <https://www.england.nhs.uk/statistics/statistical-work-areas/hospital-activity/> these are submissions the Trust has made to NHS England. The code for the Trust is RNA.

There is also information on targets in the Annual Accounts which can be found on the Trust website <http://www.dgft.nhs.uk/about-us/publications/annual-report/> (search by using 'target')