

Freedom Of Information request – 015320

7/8/20

- Is the Trust part of a collaborative bank, if yes which other Trusts are included and which is the lead trust?
- Who is the collaborative bank provider?
- What is the percentage fill from the collaborative bank?

Please fill in the tables below relating to spend and workforce systems used within the trust

AGENCY SPEND - Please note, the Trust does not use systems as such but we do use Framework Agreements to source agency staff.

To see a copy of the Doctors fill rates please contact dgft.foi@nhs.net quoting reference 015320

	Spend for FY April 19 – April 2020	System used e.g NHSP, Medacs, LMS	Contract Expiry date	Average Fill rates
DOCTORS	£3,600,776			Please see attached
NURSES & HCA'S	£8,797,114			15.88%
AHP/HSS	£837,546			15.88%
NMNC	£275,086			15.88%

BANK SPEND - Please note the Trust uses an in house system, contract end date 2023

	Spend for FY April 19 – April 2020	Technology used e.g NHSP, Patchwork, Locum's Nest	Contract/pilot Expiry date	Average Fill rates
DOCTORS	£9,614,317			Please see attached
NURSES & HCA'S	£12,513,777			67.34%
AHP/HSS	£1,436,765			67.34%
NMNC	£1,582,291			67.34%

E-ROSTERING SYSTEM USED

	System used e.g. Allocate, Realtime etc	Contract Expiry date
DOCTORS	Medirota	31/10/21
NURSES & HCA'S	Allocate	30/9/23

DIRECT ENGAGEMENT (DE) COMPANY USED

	Company used e.g Liaison, PWC, 247Time, +US/Brookson	Contract Expiry date
DOCTORS	247 Time	31/7/22
AHP/HSS	247 Time	31/7/22

Please complete the below table with the trusts average rate per hour and number of shifts per any one month (Bank & Agency) for each grade type.

	Average Rate per hour (bank)	Average Rate per hour (agency)
FY1	£40	£28
SHO	£50	£53-£58
Registrar	£60	£60-£68
Consultant	£90 social able hours, £115 unsociable hours	£95-£115

	Number of shifts per month (bank)	Number of shifts per month (agency)
FY1	21	0
SHO	201	3
Registrar	106	131
Consultant	79	97