

Freedom of Information request 015353

26/8/20

1. A list of all the areas across the Trust that use external temporary staff.
2. The monthly and annual cost of having these staff supplied, averages are fine if exact data is unavailable.

Answers to 1 & 2:

Areas Using Agency	Annual Cost (2019/20)	Average per month
Ambulatory Medics Rheumatology	£11,558	£963
Ambulatory-Medics Dermatology	£24,081	£2,007
Anaesthetics Medical Staff	£41,150	£3,429
Audiology	£11,015	£918
C1 area A	£184,674	£15,390
C1 Area B	£122,929	£10,244
C3 FMN	£59,652	£4,971
C5 Area A	£234,793	£19,566
C5 Area B	£112,509	£9,376
Clinical Measurement	£126,500	£10,542
CNS Coronary Heart Disease	£1,239	£103
Critical Care	£703,477	£58,623
Daycase Theatre - Corbett	£79,673	£6,639
Discharge Lounge	£39,085	£3,257
Emergency Department - Medics	£1,524,563	£127,047
Emergency Department Nursing	£1,768,208	£147,351
Emergency Minor Injuries Area	£1,608	£134
Foundation Trust	£14,400	£1,200
General Surgery Medical Staff	£79,192	£6,599
GI Unit	£77,970	£6,498
HR Director	£84,125	£7,010
Imaging - Breast Screening	£277,865	£23,155
Imaging - CT & MRI Scanning	£174,043	£14,504
Imaging - Interventional Radio	£33,967	£2,831
Imaging - Medical Staff	£31,422	£2,619
Imaging - Nuclear Medicine	£10,290	£858
Imaging - Ultrasound	£145,078	£12,090
Imaging - X-ray	£106,839	£8,903
Information Technology	£60,805	£5,067
Medical Staff - EAU	£171,101	£14,258
Medical Staff - General Med	£282,466	£23,539
Medical Staff - Older People	£380,273	£31,689
Medical Staff - Stroke Svcs	£40,280	£3,357
Mgt Team Clinical Support Div	£81,211	£6,768
Neonatal Unit	£22,026	£1,836
Obs.and Gynae. Medical Staff	£144,027	£12,002

Operations Management	£19,140	£1,595
Ophthalmology Medical Staff	£11,415	£951
Outpatients T&O	£1,365	£114
Paediatric Medical Staff	£273,157	£22,763
Patient Experience	£15,304	£1,275
Pharmacy Department	£59,717	£4,976
Plastic Surgery Medical Staff	£73,743	£6,145
RHH Day Case Theatre&Recovery	£415,925	£34,660
Speech Therapy Service	£18,860	£1,572
T&O Medical Staff	£67,007	£5,584
Theatre Supernumerary	£140,878	£11,740
Theatre T&O	£57,705	£4,809
Theatres Emerg & Other	£27,369	£2,281
Theatres Plastics	£26,103	£2,175
Theatres Recovery & Anaes	£265,693	£22,141
Trust Capacity Management	£1,945	£162
Urology Medical Staff	£320,075	£26,673
Warc B6 Frailty Assessmet Unit	£98,312	£8,193
Ward B1	£119,412	£9,951
Ward B2 (H)	£225,075	£18,756
Ward B2 (T)	£214,306	£17,859
Ward B3	£503,701	£41,975
Ward B4	£68,007	£5,667
Ward B4b	£92,646	£7,720
Ward B5	£240,449	£20,037
Ward C2	£74,566	£6,214
Ward C3	£196,295	£16,358
Ward C4	£9,727	£811
Ward C4 Onc Day OP	£92,751	£7,729
Ward C5	£1,662	£138
Ward C6	£96,189	£8,016
Ward C7	£334,312	£27,859
Ward C8	£496,992	£41,416
Ward CCU	£503,670	£41,973
Ward EAU	£927,945	£77,329
Ward MHDU	£152,458	£12,705
Grand Total	£13,507,975	£1,125,665

3. The types of staff that are supplied. - Nursing, AHP and Medical & Dental

4. Whether these staff are supplied via an approved NHS Framework, if not what is the nature of the contract or agreement in place. - Nursing staff we use Heath Trust Europe (HTE) Framework agencies and occasionally use Non-Framework agencies for last minutes Nursing shift request. AHP and Medical & Dental are all HTE Framework agencies