

Date: 22/04/2021

FREEDOM OF INFORMATION REQUEST FOI/015619 - NMNC agency spend

NMNC (Non-Medical/Non-Clinical) = Admin., Catering, Domestic, Porters etc. -

Please note the Trust is part of a Private Finance Initiative and the PFI supply Facilities Management services which include catering, porters, domestics etc. The Trust's contract with our PFI expires after 17th May 2041. The project term is for 40 years. The full range of services is paid by means of a single Unitary Payment which does not identify individual cost items.

Q1. List all NMNC roles the trust currently has on agency supply whether this be one person on a long term basis or workers booked shift by shift.

- Administration

Q2. Confirm your annual agency spend for FY 2019/2020 on NMNC staff? (please provide spend per staff group)

- Administration £97,100 (1/4/19 - 31/3/20)

Q3. Q1. Confirm your annual agency spend for FY 2020/2021 so far on NMNC staff? (please provide spend per staff group)

- Administration £712,079 (1/4/20 to 31/3/21). Increase due to Dudley Group acting as employment hub for Black Country Covid-19 vaccination centres.

Q4. How many agencies do you currently use for all NMNC staff? -

- 16 used in the last 3 months this is due to Dudley group acting as employment hub for Black Country Covid-19 vaccination centres.

Q5. Do you use a system to manage bookings/timesheets for NMNC agency shifts? If so, what system do you use? (company name/system name)

Q6. If you do use an external system as above, when does your existing contract expire?

Question 5 & 6 - to see previous response please go to the Freedom of Information disclosure log <http://www.dgft.nhs.uk/about-us/freedom-of-information/disclosure-log/> and in the search box type in bank or 015427