

Date: 05/05/2021

FREEDOM OF INFORMATION REQUEST FOI/015650 - Staff salaries and agency expenditure

I would like the answer to these questions via email.

What was your overall annual expenditure on nursing staff salaries for the most recent financial year available? –

- £117,957,016 for Qualified & Unqualified nursing staff costs during financial year 2020/21 includes substantive staff costs, bank staff and agency staffing costs.

Note - Cost of staff includes employers on-costs such as employers National Insurance and pension contributions where applicable in addition to the cost of staff salaries.

For the same year, what was your overall expenditure on external agencies providing nurses to work within the Trust?

- £10,214,264 for Qualified & Unqualified nursing agency costs.

For the same year can you tell me how many shifts were covered by Agency nurses and what proportion of overall shifts that is?

- 23,886 Agency nursing shifts; 5.2% of overall shifts