

The Dudley Group NHS Foundation Trust  
 Freedom of Information request 015772  
 20/07/2021

1. How much did the organisation spend on agency (non-contract) staff and internal bank staff for the financial year 20/21 (April 2020 - March 2021)? Please fill in the spend in the table below for each staffing group and total, giving a breakdown of spend associated to Covid-19 and not related to Covid-19.

2. How much did the organisation spend on Waiting List Initiative (WLI) and Overtime payments to staff (WLI payments refers to any sessional payments made for additional time worked under a system called the Waiting List Initiative, used by trusts to reduce waiting lists and meet government targets. Overtime payments are defined as any payment for additional time beyond the standard FTE for the grade). Please fill in the spend and number of sessions/hours in the below table for each staffing group and total.

Staffing Groups	Q1. Temporary Staff Spend			
	Agency Spend (Covid) (£)	Agency Spend (non-Covid) (£)	Bank Spend (Covid) (£)	Bank Spend (non-Covid) (£)
<b>Total</b>	<b>£4,661,000</b>	<b>£11,418,000</b>	<b>£8,056,000</b>	<b>£27,160,000</b>
Medical and Dental	£77,000	£2,418,000	£722,000	£10,982,000
Nursing and Healthcare Assistants	£2,602,000	£7,699,000	£4,056,000	£12,656,000
Administration and Estates	£1,345,000	£562,000	£466,000	£692,000
Healthcare Science	£0	£84,000	£62,000	£139,000
Scientific, Therapeutic and Technical Staff (STT) inclusive of Allied Health Professionals (AHPs)	£637,000	£655,000	£2,750,000	£2,515,000
Ambulance staff	£0	£0	£0	£176,000

**Q2. Waiting List Initiative & Overtime Spend**

Staffing Groups	WLI Payments to staff (£)	WLI Sessions (No.)	Overtime Payments to Staff (£)	Overtime Hours (No.)
<b>Total</b>	<b>£2,253,393</b>	<b>4,340</b>	<b>£965,423</b>	<b>35,290</b>
Medical and Dental	£1,988,111	3,530	£0	0
Nursing and Healthcare Assistants	£130,792	340	£360,612	12,740
Administration and Estates	£0	0	£101,496	4,450
Healthcare Science	£0	0	£0	0
Scientific, Therapeutic and Technical Staff (STT) inclusive of Allied Health Professionals (AHPs)	£134,490	470	£503,315	18,100
Ambulance staff	£0	0	£0	0

Note - Q1 costs include Bank, WLI & Overtime - unable to isolate bank only spend from analysis that separates spend in to Covid/non covid for 20/21