

Freedom of Information request 015686

25/5/21

Please find The Dudley Group NHS Foundation Trust answers to Freedom of Information request 015686:

Please find below questions regarding Freedom Of Information (FOI) request.

1. Which of the following Orthotic Services do you have locally?
 - a. Product and Clinical service-
 - b) ~~Product only in-house clinical service~~
 - c) ~~Clinical Service only~~
 - d) ~~Fully managed service~~

2. If your service is run by a 3rd party:
 - a. Who is your current provider? - Steeper
 - b. When did the current agreement start? - 01.07.20
 - c. When does the current agreement expire? - 30.06.21 – option to extend up to 3 years
 - d. What was the total value of the contract? - £465,520
 - e. Is there an allowance for increasing patient numbers and activity each year? - There is allowance to increase or decrease the number of sessions (+ or – 10%) dependent on demand and in order to meet the 18 week wait for treatment or to manage a waiting list.
 - f. Is the contract a lump sum / block contract or pay / BPR for activity basis? - Pay per activity basis.
 - g. What is the current cost per Orthotist session in your trust? - £145.60

3. Do you run your tender in-house or is it outsourced? - Tender is run in-house

4. Which frameworks are you able to buy from currently:
 - a. For Orthotic Clinical Service – NHS Shared Business Services
 - b. For Orthotic stock products - NHS Supply Chain
 - c. For Orthotic bespoke products NHS Shared Business Services – Community Equipment Products and Services.

5. Are you considering a tender at the moment? - (Y/N)

6. What orthotics services are provided by the NHS in your jurisdiction? - OPD, Paediatrics , Diabetes, ALD, Spasticity

7. How many sessions do you run per week:

Orthotist - 10 sessions, 1 Paediatric Session + wards per week,
LOP - None
Footwear technicians - None

8. How many Full Time equivalent Orthotists work in your Trust? - 1wte

9. How many appliance officers/administrators do you employ in the Orthotics Service? - 2.54wte

10. Over the past three financial years how many orthotics patients were treated (please breakdown by year)?

April 2018 – March 2019 - 3,934

April 2019 – March 2020 - 2,932

April 2020 – March 2021 - 3,704

11. For orthotic products:

Which companies do you currently order Orthotic footwear from or do you make these in house? - Dacey, Kenwood, Buchannans

Which companies do you currently order insoles from or do you make these in house? - SALTS, Langers

Please provide annual volumes of prescriptions/orders and total spend for the last 12 months (April 2017 – March 2018) and the lead times for:

Approx. number:

Stock Orthotic Footwear orders - 500

Modular Orthotic Footwear orders - 300

Bespoke Orthotic Footwear orders - 200

Orthotic Footwear repairs - 10

Moulded EVA Insoles - 1000

Plastic Heel cups - 1000

Carbon Fibre Insoles - 400

Bespoke AFOs - 300

Spend and lead time on next page.

Description:	Custom or Stock	Stock Ex VAT	20/19 Custom spend Ex VAT
FOOTWEAR	Stock	£177.00	
PIEDRO BOOTS	Stock	£39.20	
	Custom		£62,915.80
STOCKINGS	Stock	£14.50	
	Custom		£22,543.50
BRACES/SPLINTS	Stock	£26,280.91	
	Custom		£182,965.09
WIGS - DERMATOLOGY	Custom	£0.00	£79,715.00
COLLARS	Stock	£835.35	
COLLARS	Custom		£5,651.65
REPAIRS AND ADAPTS	Stock	£5.98	
	Custom		£17,823.02
INSOLES	Stock	£120.70	
	Custom		£84,362.30
OTHER	Stock	£2.99	
90 DEGREE WALKER BOOT	Stock	£12.00	
BELTS	Stock	£1,179.80	
	Custom		£4,312.21
Total	Stock	£28,668.43	
Total	Custom		£460,288.57

Lead time:

Category	Inpatients	Urgent outpatients	Non-urgent outpatients
Custom Orthoses	5 working days	5 working days	15 working days
Modular footwear	N/A	10 working days	20 working days
Stock Products	2 working days	2 working days	2 working days