

Freedom of information request 015854

8/10/21

Orthotics

1. Finance

a. Does your trust/board provide a contracted orthotic service or a NHS in house service? - To see previous responses please go to the disclosure log on the Trust website

<http://www.dgft.nhs.uk/about-us/freedom-of-information/disclosure-log/> and in the search box type in 015830 and 015686

b. If your service is run by a contractor:

i. please name them - Steeper Group

ii. when did the current agreement start? - 01.07.20

iii. What is the total value of the contract? - £65,520

iv. Is the tender covering both service and product? Please state what it covers - Service

v. How is your orthotics service commissioned? By Block contract? By local tariff? If you are on a local tariff how much does your Trust/ Health board get paid per contact? - Currently by Block contract.

c. Please provide annual volumes of orders for the last 12 months for the following products

i. Stock paediatric Footwear

ii. Modular adult Orthotic Footwear

iii. Bespoke Orthotic Footwear

iv. Orthotic Footwear repairs

v. Moulded EVA Insoles

vi. Plastic Heel cups

vii. Carbon Fibre Insoles

viii. Bespoke AFOs

d. Can you give the breakdown of your financial performance versus budget for your Orthotic PRODUCT annually for the last 5 years?

Assuming PRODUCT is the non-pay for the department then the below shows the performance against budget

20/21 Underspent £11k

19/20 Underspent £25k

18/19 Underspent £155k

17/18 Underspent £72k

16/17 Underspent £10k

e. Can you give a breakdown of your financial performance versus budget for your orthotic SERVICE excluding all NON-PAY items annually for the last 5 years?

Assuming SERVICE is the pay for the department plus the external service provider then the below shows the performance against budget

20/21 Underspent - £2k
19/20 Underspent - £34k
18/19 Underspent - £7k
17/18 Underspent - £18k
16/17 Underspent - £5k

2. Service provision

a. Please list the clinics providing orthotic services and for each of them
- OPD, Ward visits, Paediatrics, Diabetes, ALD, Spasticity.

i. The number of orthotists utilised by the trust - 1 Orthotist to support all services above.

ii. Annual full cost of the service - £567k

b. Over the last five financial years, how many orthotics appointments were made for your entire service? - Over the last 5 years (Apr 2016 – Mar 2021) there were 34448 appointments made across the whole service

Prosthetics - No service at the Trust