

Date: 27/09/2022

FREEDOM OF INFORMATION REQUEST FOI/016376 – Mobile phones

What is the name of your organisation? - The Dudley Group NHS Foundation Trust

How many employees are at your organisation? - Please see previous response 015721. Updated figures will be in the Annual Report for 21/22. This will be available on the Trust website shortly.

How many mobile phone and mobile broadband (data only) connections do you currently have in total? - 938

How many of these are data only (for laptops and tablets)? - 269

How many of these are voice and data (for mobile phones)? - 669

Who is your mobile phone network provider? - EE

Do you have a shared data bundle or individual allowances? Shared Data Bundle

What is your organisations average total data usage across all connections? - 3270 GB Per Month

What was your total spend on mobile phone contract and overage costs in April 2021? - Total Spend £4,261.27
Overage Costs £3.01

What was your total spend on mobile phone contract and overage costs in May 2021? - Total Spend £4,259.77
Overage Costs £1.43

What was your total spend on mobile phone contract and overage costs in June 2021? - Total Spend
£4,326.02 Overage Costs £1.94

What was your total spend on mobile phone contract and overage costs in July 2021? - Total Spend £4,317.07
Overage Costs

What was your total spend on mobile phone contract and overage costs in August 2021? - Total Spend
£4,311.41 Overage Costs £2.47

What was your total spend on mobile phone contract and overage costs in September 2021? - Total
Spend £4,827.20 Overage Costs £15,731.65

What was your total spend on mobile phone contract and overage costs in October 2021? - Total Spend
£4,108.34 Overage Costs £170.31

What was your total spend on mobile phone contract and overage costs in November 2021? - Total
Spend £4,421.96 Overage Costs £0.44

what was your total spend on mobile phone contract and overage costs in December 2021? - Total
Spend £4,417.92 Overage Costs £0.60

What was your total spend on mobile phone contract and overage costs in January 2022? - Total
Spend £4,448.83 Overage Costs £2.16

What was your total spend on mobile phone contract and overage costs in February 2022? - Total
Spend £4,458.95 Overage Costs £3.09

What was your total spend on mobile phone contract and overage costs in March 2022? - Total Spend
£39,305.05 Overage Costs £40.87

Do these numbers include VAT? - Total Spend Includes VAT

When did you renew your mobile phone contract? - 2020

How long does your contract run for? - 3 years

What is the renewal date of your contract? – 2023

How did you source your contract? - Crown Commercial Services Framework

What is the value of your hardware/technology/transformation fund provided with the contract (if none provided please mark as n/a) - This information is commercially sensitive the Trust wishes to use Freedom of Information exemption section 43 (2) Commercial Interests (where Information is exempt if its disclosure under this Act would, or would be likely to, prejudice the commercial interests of any person (including the public authority holding it).

Who is the shareholder/primary contact for this contract? - Head Of Financial Services