

Freedom of information request 017634

21/3/23

Please could you provide the following information under the freedom of information act covering the last 12 months, or the most recent 12 month period recorded:

1. Has the Trust used agencies to recruit temporary non-medical non-clinical staff? - Yes

1a. If so please confirm the total agency spend on non-medical non clinical temporary staff? - £4,743,845

1b. Please provide a breakdown of your answer to question 1a, splitting the spend by job title/specialism

<b>Specialism</b>	<b>£ Mar22-Feb23</b>
Covid Vaccination Programme	£3,664,676
Operations Management	£429,691
Information Technology	£386,657
Human Resources	£174,964
Governance	£46,731
Estates & Facilities	£23,636
Medical Director	£17,491
<b>Grand Total</b>	<b>£4,743,845</b>

2. Has the Trust used agencies to recruit permanent non-medical non-clinical staff? - Yes

2a. If so please confirm the total agency spend on non-medical non clinical permanent staff? - £33,000

2b. Please provide a breakdown of your answer to question 2a, splitting the spend by job title/specialism

<b>Specialism</b>	<b>£ Mar22-Feb23</b>
Executive Directors	£33,000

3. The contact name of the person responsible for dealing with non-medical non clinical permanent recruitment? - No single person, department leads who require responsible.

4. The contact name of the person responsible for dealing with non-medical non clinical temporary recruitment? - No single person, department leads who require responsible.