

Freedom of Information request 00084 – Patient level costing system

19/6/23

Please see response below

1. Who is your current system supplier for your Patient Level Costing system? - IQVIA
2. When does that contract expire (not including optional extensions)? - 30/09/2023
3. Is it a cloud-hosted or on-premises (hosted on trust servers) solution? - Trust cloud server, not supplier cloud server
4. If it is on-premises, do you have a dedicated costing server and how what is the estimated annual cost of this including IT support, resilience etc. - N/A
5. Do you use the system to produce internal PLICS/SLR reporting as well as National Cost Collection? - Yes
6. What is the frequency of any internal PLICS/SLR reporting? e.g., - Quarterly We begin the financial year with quarterly and then do monthly later in the year
7. Does your PLICS system include in-built analytics and dashboarding tools? If so, are these your primary tool for analysing and presenting PLICS information? - Yes, but we also export the data to Power BI and do our own reports as the Trust operational managers prefer to use Power BI
8. Does your PLICS system require a third-party reporting/BI tool? If so, which one do you use? - See above
9. Does this tool incur an additional cost on top of the PLICS software. Is there a limit on additional users and/or do additional users incur additional licence costs? - I don't think so no, the Trust had Power BI licenses setup anyway, we did not need more for PLICS analysis