

Freedom of Information request 017653

21/6/23

1. How much did your organisation spend in total on additional duty hours payments to consultants in
 Financial year 2018-19 and
 Financial year 2021-22
 From April 1, 2022 to end of January 2023 (ADHs cover work on waiting list initiatives, covering for absent colleagues, additional shifts etc)

2018/19	£5.115m
2021/22	£8.879m
April 22 to Jan 23	£7.518m

2. How much was your total pay bill for consultants in
 Financial year 2018-19
 Financial year 2021-22
 From April 1, 2022 to end of January 2023

2018/19	£39.005m
2021/22	£50.592m
April 22 to Jan 23	£43.211m

3. What was the maximum paid to any single consultant for ADHs in
 Financial year 2018-19
 Financial year 2021-22
 From April 1, 2022 to end of January 2023 (please just give the amount paid for ADHs, not their normal salary or any clinical excellence award)?
 How many hours work did this cover?

	ADH Pmt £	ADH Hrs
2018/19	£284k	2,096
2021/22	£315k	2,367

April 22 to Jan 23

£204k

1,692

4. What was the maximum amount paid to any single consultant (including normal pay, any clinical excellence award and any additional payments such as ADHs) in
Financial year 2018-19
Financial year 2021-22
From April 1, 2022 to end of January 2023

2018/19	N/A	Includes pension, NI etc	Information not collected
2021/22	£507k	Includes pension, NI etc	
2022/23 (full year)	£526k	Includes pension, NI etc	This is only run at year end as part of the accounts closedown

5. Please indicate if any of the answers to questions 2 and 3 involve the same person.

Yes, on assumption this means Q3 and Q4.