

Trust Headquarters
Russells Hall Hospital
Dudley
West Midlands
DY1 2HQ

Ref: FOI-082025-0001837

Date: 15.8.25

Address / Email:

Dear

Request Under Freedom of Information Act 2000

Thank you for requesting information under the Freedom of Information Act 2000.

Please provide the following information-

1. The trust's total planned CIP/efficiency savings for 2025-26 (£) **£39m**
2. What a) % proportion and b) value of CIPs are not identified, at the date of this request being received? **0%**
3. The CIP/efficiency plan for 2025-26 as a % of operating expenses (as reported to NHS England). **6.2%**
4. Total planned 'recurrent' and 'non recurrent' CIP/efficiency savings for 2025-2026
 - **£30m Recurrent**
 - **£9m Non-Recurrent**
5. Total CIPs/efficiencies for 2025-26 broken down to 'pay', 'non-pay' and 'income', in £
 - **Pay £19.4m**
 - **Non Pay £19.6m**
 - **Income £0m**

If you are dissatisfied with our response, you have the right to appeal in line with guidance from the Information Commissioner. In the first instance you may contact the Information Governance Manager of the Trust.

Information Governance Manager
Trust Headquarters
Russell's Hall Hospital
Dudley
West Midlands
DY1 2HQ
Email: dgft.dpo@nhs.net

Should you disagree with the contents of our response to your appeal, you have the right to appeal to the Information Commissioners Office at.

Information Commissioners Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF
Tel: 0303 123 1113
www.ico.org.uk

If you require further clarification, please do not hesitate to contact us.

Yours sincerely

Freedom of Information Team
The Dudley Group NHS Foundation Trust