

Trust Headquarters
Russell's Hall Hospital
Dudley
West Midlands
DY1 2HQ

Ref: FOI-062023-000138

Date: 19/06/2023

Address / Email:

Dear

Request Under Freedom of Information Act 2000

Thank you for requesting information under the Freedom of Information Act 2000.

Request

- 1.a) 1.a) The total payment to the PFI company (Unitary Charge) for the most recent financial year, for 2022-23.
- 1.b) The £ increase in Unitary Charge payments which can be attributed to inflation, when compared to the previous financial year (2021-22).
- 2.a) The projected Unitary Charge for the current financial year, 2023-24
- 2.b) The projected £ increase in Unitary Charge payments which can be attributed to inflation, when compared to the previous financial year (2022-23) .
- 3.The amount of financial support (if any) provided by NHS England or the Department of Health and Social care specifically to assist with meeting the additional cost of inflation rises.
4. A summary of information held on specific or local factors (other than inflation) which may have had a significant impact on PFI costs in the previous two years e.g., Major lifecycle maintenance, availability issues, disputes, service contract re-basing or other major contract milestones.

Response

1.a) 1.a) The total payment to the PFI company (Unitary Charge) for the most recent financial year, for 2022-23.	£47.546m
1.b) The £ increase in Unitary Charge payments which can be attributed to inflation, when compared to the previous financial year (2021-22).	£2.074m
2.a) The projected Unitary Charge for the current financial year, 2023-24	£53.329m

2.b) The projected £ increase in Unitary Charge payments which can be attributed to inflation, when compared to the previous financial year (2022-23).	£5.725m
3.The amount of financial support (if any) provided by NHS England or the Department of Health and Social care specifically to assist with meeting the additional cost of inflation rises.	£0
4. A summary of information held on specific or local factors (other than inflation) which may have had a significant impact on PFI costs in the previous two years e.g., Major lifecycle maintenance, availability issues, disputes, service contract re-basing or other major contract milestones.	No material other changes other than minor variations for service changes

If you are dissatisfied with our response, you have the right to appeal in line with guidance from the Information Commissioner. In the first instance you may contact the Information Governance Manager of the Trust.

Information Governance Manager
Trust Headquarters
Russell's Hall Hospital
Dudley
West Midlands
DY1 2HQ
Email: dgft.dpo@nhs.net

Should you disagree with the contents of our response to your appeal, you have the right to appeal to the Information Commissioners Office at.

Information Commissioners Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF
Tel: 0303 123 1113
www.ico.org.uk

If you require further clarification, please do not hesitate to contact us.

Yours sincerely

Freedom of Information Team
The Dudley Group NHS Foundation Trust