

Trust Headquarters
 Russell's Hall Hospital
 Dudley
 West Midlands
 DY1 2HQ

Ref: FOI-000152

Date: 10/7/23

Address / Email:

Dear

Request Under Freedom of Information Act 2000

Thank you for requesting information under the Freedom of Information Act 2000, please see response below:-

I am writing to you under the Freedom of Information Act 2000 to request the following information from the Hospital Discharge Department(s). Please may you provide me with:

1. Please provide details of your hospital / system discharge budget for 2023/24

Current Month			Current Month			Description	Annual	Year To Date		
WTE Budget	WTE Worked	WTE Contracted	Budget	Spend	Variance		Budget	Budget	Spend	Variance
Pay										
23.91	19.13	18.41	87,303	81,561	5,742	Discharge Team	989,913	245,097	238,912	6,185
23.91	19.13	18.41	87,303	81,561	5,742	Pay	989,913	245,097	238,912	6,185
Non Pay										
0.00	0.00	0.00	36,795	34,546	2,249	Discharge Team	441,540	110,385	114,152	(3,767)
0.00	0.00	0.00	36,795	34,546	2,249	Non Pay	441,540	110,385	114,152	(3,767)
23.91	19.13	18.41	124,098	116,107	7,991	Grand Total	1,431,453	355,482	353,064	2,418

2. Please provide details of the number and type of FTE roles in your hospital discharge team (How many people in the team(s) and the individual roles including indicative volumes of staff per role)

Band 8B- Head of Complex Discharge - 1FTE - Posts filled

Band 7- 1 Team Manager, 1 Lead Nurse - 1.76 FTE - Posts Filled with an additional 0.300000 FTE

Band 6 - 2.72 FTE - Trusted Assessors - Posts Filled utilising bank for additional staffing

Band 4 - 3.80 FTE - Senior Discharge Facilitators - Posts Filled

Band 3 -11.16 FTE - 1 Admin Post - Vacant , 10.16 Discharge Facilitator posts 6 FTE and 4.16 Vacant Posts

Band 2 - 1 FTE - Admin Apprentice - Post Filled

3. Please confirm whether you use 3rd party contractors to support your hospital discharge team in a yes/no format. Please also provide the name of the supplier and their current contracted function.

No, we do not use 3rd Party Contractors.

If you are dissatisfied with our response, you have the right to appeal in line with guidance from the Information Commissioner. In the first instance you may contact the Information Governance Manager of the Trust.

Information Governance Manager
Trust Headquarters
Russell's Hall Hospital
Dudley
West Midlands
DY1 2HQ
Email: dgft.dpo@nhs.net

Should you disagree with the contents of our response to your appeal, you have the right to appeal to the Information Commissioners Office at.

Information Commissioners Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF
Tel: 0303 123 1113
www.ico.org.uk

If you require further clarification, please do not hesitate to contact us.

Yours sincerely

Freedom of Information Team
The Dudley Group NHS Foundation Trust